

2023/24 Capital Growth bids								Associate	
Committee	Code	Amount £	Project	Requested By	Date	Explanation	d Revenue Costs	Associated Savings	
CP&R	42075	8,662,000	Benwell II	Assets	31/10/2022	100% Private Rental as agreed at Council ECM 2/2/2023	0	0	
CP&R	VARIOUS	150,000	Recruit an additional Development Manager - Affordable Housing	Assets	31/10/2022		0	0	
CP&R		-150,000	Funding for the additional Development Manager from Street Acquisitions budget.	Assets	31/10/2022		0	0	
CP&R	New Code	82,000,000	Tothill Surface Car Park	Assets	02/02/2023	179 Apartments	0	0	
CP&R	New Code	-20,000,000	Tothill Surface Car Park	Assets	02/02/2023	Homes England Grant	0	0	
CP&R	New Code	-1,259,074	Street Property Acquisitions	Assets	25/01/2023	Local Authority Housing Fund - Capital Grant for Ukrainian Hotels	0	0	
CWH	40203	30,000	DFG Discretionary Fund	Independent Living	31/10/2022	To request an uplift in the DFG Discretionary fund to allow for increased supplier /contractor costs during a projected period of static DFG awards	0	0	
NS&E	New Code	400,000	Procurement of new food waste vehicles	Neighbourhood Services	31/10/2022	Procurement of new food waste vehicles	0	0	
NS&E	New Codes	805,000	Procurement of leased waste vehicles.	Neighbourhood Services	31/10/2022	Lease of seventeen waste & cleansing vehicles	0	0	
NS&E	41620	50,000	Waste Bins	Neighbourhood Services	31/10/2022	Wheelie Bins - annual programme	0	0	
NS&E	New Code	35,000	CCTV cameras	Neighbourhood Services	31/10/2022	Supply of 5 new CCTV cameras in Shepperton to replace some ones that are over 14 years old and do not supply good images. The intention is to convert them from analogue broadband to digital broadband	0	0	
Admin	43610	25,500	General Software - annual programme	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	
Admin	43610	46,000	General Hardware - Homeworking Kit	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	
Admin	43610	31,000	General Hardware - Tablets	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	
Admin	43610	21,000	General Hardware - Mobiles	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	
Admin	43610	38,000	Service Delivery Hardware Printers	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	
Admin	43610	5,000	Service Delivery Hardware Infrastructure	ICT	31/10/2022	General Hardware/Software - annual programme	0	0	
Admin	New Code	20,000	Acquisition of GovTech	Commissioning & Transformation	31/10/2022	Acquisition of GovTech - Fully automates Revenues forms with AI, projected increase take-up rate to 80%.	0	0	
Admin	New Code	85,000	website upgrade	Communications	31/10/2022	Website procurement exercise needs to be undertaken - current website contract expires September 2023	0	0	
		70,994,426					0	0	